

**AGENDA MANAGEMENT SHEET**

**Name of Committee** Rugby Area Committee  
**Date of Committee** 23<sup>rd</sup> November 2006  
**Report Title** Youth and Community Service –  
Rugby Area Annual Report –  
November 2006

**Summary** The report is a progress report upon the work of the Rugby Area Youth and Community Service that includes the Area Community Education Council (ACEC), the Youth Service and the Community Development Project at Brownsover.

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**Would the recommended decision be contrary to the Budget and Policy Framework? [please identify relevant plan/budget provision]** No

**Background papers** None

**CONSULTATION ALREADY UNDERTAKEN:-**

Details to be specified

- Other Committees  .....
- Local Member(s)  Not applicable
- Other Elected Members  Spokespersons for information:  
Cllr Richard Grant – “noted for consideration by Rugby Area Committee”  
Cllr Jill Dill-Russell
- Cabinet Member  Cllr Izzi Seccombe

Other Cabinet Members consulted

Cllr Colin Hayfield

Chief Executive

.....

Legal

Victoria Gould – comments made to be covered at Area Committee meeting

Finance

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Other Strategic Directors

.....

District Councils

.....

Health Authority

.....

Police

.....

Other Bodies/Individuals

.....

**FINAL DECISION**

**YES**

**SUGGESTED NEXT STEPS:**

Details to be specified

Further consideration by this Committee

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To Council

.....

To Cabinet

.....

To an O & S Committee

.....

To an Area Committee

.....

Further Consultation

.....

## Rugby Area Committee – 23<sup>rd</sup> November 2006

### Youth and Community Service – Rugby Area Annual Report – November 2006

#### Report of the Strategic Director for Children, Young People and Families

#### **Recommendation:**

That the Rugby Area Committee endorse the progress report of the Youth and Community Service in the Rugby Borough.

## **1. Background**

- 1.1 The Community Education Service in Rugby has had, in previous years, four main service themes, namely:
  - (a) Area Community Education Council (ACEC)
  - (b) Adult Service
  - (c) Youth Service
  - (d) Brownsover Community Development Work.
- 1.2 In March 2005 the Adult Service became a separate Adult and Community Learning Service, with the ACEC and Youth Service remaining as one service under the umbrella of the Youth and Community Service Officer.
- 1.3 In August 2006 the management of the Brownsover Community Development Work was transferred to Rugby Borough Council.
- 1.4 This report focuses on the work of the Youth and Community Service including the ACEC.

## **2. Policies and plans**

- 2.1 All of the above service provision is underpinned by the following policies and plans:

County Strategic Plan  
County Single Education Plan (2004/05 – 2009/10)

Rugby Area Business Plan (2006/07)  
Local Strategic Plan (Rugby Forward)  
Rugby Area Community Learning Plan (2006/07)  
Children Act Project Team Vision (2005)  
Children and Young People's Plan (2006).

- 2.2 In addition the Area Community Education Council is/was supported by:  
ACEC Guidelines and Handbook April 1998 Edition.
- 2.3 The Youth Service is supported by:  
National Connexions Agenda  
National Transforming Youth Work Agenda including "Youth Matters"  
National Resourcing Excellent Youth Service Policy  
Youth and Community Services Ofsted Action Plan (2006)  
Youth Service Rugby Area Plan (2006/07).
- 2.4 The Community Development Work in Brownsover is supported by:  
Funding agreement between Rugby Borough Council and the former  
WCC Education Department  
Grant Agreement with Building Safer Communities.
- 2.5 Each of the three service areas is inspected by different regulatory regimes namely:
- (a) Area Community Education Council is monitored by the Rugby Area Committee
  - (b) Youth Service is inspected by the Office for Standards in Training and Education (Ofsted)
  - (c) The Community Development Work in Brownsover is monitored by the Rugby Area Committee, Rugby Borough Council and the Building Safer Communities grant team.

### **3. Timeframes**

Whilst the financial year of all three services' themes run from April to March, the time periods for the targets and objectives of each service do not:

- (a) ACEC operational year for targets is April to March each year
- (b) Youth Service operational year for targets is April to March each year
- (c) Community Development Work operational year for targets is September to August each year.

### **4. Service updates**

- 4.1 From April 2006 the Youth and Community Service is part of the new Services for Young People division as one of the six divisions of the Children, Young

People and Families Directorate. As such its focuses on the outcomes of Every Child Matters through the new Strategic Board and arrangements within the Local Area Agreement which both form the overriding drivers for the contribution of the Service to their associated targets.

- 4.2 ACECs were disbanded as of 31<sup>st</sup> March 2006 with their residual funding being administered by Area Youth and Community Officers who have adhered to the previous priority criteria to ensure there remains as much consistency as is possible for the smaller voluntary organisations as is possible in these times of change.
- 4.3 As the ACECs were under review throughout 2005/06 not surprisingly this affected the motivation of many ACEC members. However the commitment of a significant core group enabled work to continue and grant applications to be properly examined. Attached at **Appendices A and B** are an itemised breakdown and summary of grants approved by the ACEC in 2005/06 and progress for 2006/07.
- 4.4 The Rugby Area Youth Service has now completed two years of young person contact targets as identified by government policy and is commencing the increased targets of the second year – see **Appendix C** (Objectives 2005/06) and **Appendix D** (Targets 2006/07). The Service has experienced considerable difficulty in meeting some targets due to significant staff shortages over much of the past twelve months. However the youth work team has been at full strength since August 2006.
- 4.5 The Community Development Worker has successfully continued to develop the Brownsover project and in August this year was transferred to Rugby Borough Council for this progress to continue.
- 4.6 Perhaps the most pleasing aspect of the previous year was the Warwickshire Youth Service successfully passing the Ofsted inspection and the successful budget bids that enabled the Service to begin to develop new areas of work that were previously unable to do so. Particular reference should be drawn to increasing work with disabled young people, an area of growth from which Rugby will benefit.
- 4.7 A report is due to be presented to Cabinet that will resolve the future of the funding currently identified under ACEC expenditure. Following consultation with Area Committees in May 2006, transitional arrangements are in place for 2006/07 so that groups suddenly do not find themselves without an income. The grants that have been distributed to date form part of this report (see Appendix D). In the past ACEC funding has been allocated across the County using population, free school meals, rurality indicators and percentage of BME populations and unemployment. The new process will enable a review of this approach and consider what gaps there are against a clearly established needs analysis.

## 5. Conclusion

2005/06 was an uncertain year for the Youth and Community Service with the ongoing Review of Services for Young People (including ACECs), the Green Paper on Youth (Youth Matters) and evolving arrangements within the new Children, Young People and Families Directorate and County Council as a whole. However managers enabled a clear focus on the Youth Service as the attached appendices reflect.

MARION DAVIS  
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9<sup>th</sup> November 2006

### Rugby ACEC Awards 2005 – 2006

#### Summary

2005/06 was another good year for the Rugby ACEC committee and progress had continued from the previous year.

The ACEC committee had a busy year with affiliations and grant applications running at high levels throughout 2005/06.

By the end of March 2006 the ACEC committee had 57 affiliated groups under category 1 class with a further 65 affiliated groups within the category 2 class – another 12 organisations had county-wide affiliation.

A total of 32 grant awards had been made throughout the year that supported the work of local groups.

These awards supported the work of rural groups operating within the villages – examples being Princethorpe WI, Clifton History Group and Dunchurch Guides – as well as work from community groups within the town of Rugby.

All age ranges of the population during the year were supported by the ACEC awards, for example:

- younger children work by the Guides movement and Dunchurch Toddler Club,
- young people work by the Rugby Young Carers and Bradby Club
- adult work by the Percival Guild House and Rugby Soroptimists.

The ACEC were able to support a wide range of communities by grant aid. For example some of these communities were:

- geographical (Brownsover, Wolston, Hillmorton, Grandborough, Willoughby, Newbold)
- BME (Hindu Swayamsevak Sangh, Gujarati, Nachda Punjab Bhangra, Chinese Society, West Indian Centre).

For a complete list please refer to the front page identifying all the grants.

All of the funds allocated to the ACEC were distributed to local groups.

## Rugby ACEC Grants for the period 2005 – 2006

Group Name	Maintained Work Cost Centres J4M1-4			Community Use of Schools Cost Centres J4C1-4			Flexible Use Cost Centres J4U1-4		
	0-10 years	11 – 19 years	19 + years	0-10 years	11 – 19 years	19 + years	0-10 years	11 – 19 years	19 + years
<i>Provided at year beginning</i>		£25,88			£16000			£15,975	
<b>Bradby Youth Club</b>		<b>£12,791</b>							
<b>New Bilton Youth Club</b>		<b>£700</b>			<b>*£300</b>				
<b>Rugby Young Carers</b>		<b>£2031</b>							
<b>St.Matthews Hol.Scheme</b>		<b>£250</b>							
<b>Hillmorton Boathouse</b>		<b>£1000</b>							
<b>Roots and Culture</b>		<b>£300</b>							
<b>Rugby Cracker</b>		<b>£3700</b>							
<b>Monks Kirby</b>		<b>£500</b>							
Percival Guildhouse						*£3960			
Gujarati Cultural Assoc					£1024			£300	
Clifton WI						*£125			£125
Stretton On Dunsmore WI						*£125			£125
Clifton Garden Club						*£125			£125
Princethorpe WI						*£125			£125
<b>HSS Group</b>					<b>**£1725</b>			<b>£436</b>	
Regent WI						*£182			
<b>XXXX Club</b>					<b>*£75</b>			<b>£1800</b>	
Willoughby WI						*£100			£100
Nachda Bhangra Group					*£720			£500	
Cawston Guides					£439				
Soroptomist International						*£140			
Hillmorton WI						*£125			£125



Group Name	Maintained Work Cost Centres J4M1-4			Community Use of Schools Cost Centres J4C1-4			Flexible Use Cost Centres J4U1-4		
	0-10 years	11 – 19 years	19 + years	0-10 years	11 – 19 years	19 + years	0-10 years	11 – 19 years	19 + years
Marton WI						*£100			£100
<b>Brooke Disco Club</b>					<b>£295</b>				
Bilton Guides					£400				
Grandborough WI						*£100			£100
Brownsover WI						*£100			£100
Newbold Womens Fellowship						*£100			£100
<b>Brooke Sosage Scheme</b>					<b>£1700</b>				
Rugby Music Centre					£967			£623	
Clifton WI						*£125			£125
West Indian								£3000	
<b>Overslade CC#</b>		<b>£1500</b>							
Gujarati Cultural Assoc					£1046			£355	
ICSS					£4715				
Rugby High School								£600	
Princethorpe WI									£250
Clifton Garden Club									£250
<b>Youth Service Participation</b>		<b>£10,000</b>							
Yearly Total		£32,772			£13,406	£5532		£7614	£1750

Notes:

- \* – Denotes subsidised premises grant but located within community buildings and not a school.
- \*\* – Denotes subsidised premises grant but located within community buildings and within a school.
- Bold Type** – Denotes youth work provision that is strategically required for Youth Service.

2005-2006 saw an overspend of -£3299 in the ACEC grant

## Rugby ACEC Grants for 2006 – 2007

Group Name	Maintained Work Cost Centres J4M1-4			Community Use of Schools Cost Centres J4C1-4			Flexible Use Cost Centres J4U1-4		
	0-10 years	11 – 19 years	19 + years	0-10 years	11 – 19 years	19 + years	0-10 years	11 – 19 years	19 + years
<i>Provided at year beginning</i>		£32,000			£11,500				£1000
<b>Bradby Club</b>		<b>£13,106</b>							
<b>Rugby Borough Council</b>		<b>£1,462</b>							
<b>Monks Kirby</b>		<b>£500</b>							
<b>Hillmorton Boathouse</b>		<b>£1,000</b>							
<b>Rugby Connexions</b>		<b>£1,400</b>							
Nachda Bhangra Group		£470			£750*				
<b>XXXX Club</b>		<b>£1,700</b>			<b>£75*</b>				
<b>HSS Rugby</b>					<b>£1,725**</b>				
Bilton Girl Guides					£460				
Grandborough WI									£100*
Stretton on Dunsmore WI									£100*
<i>Sub Totals to Date</i>		<b>£19,638</b>			<b>£3010</b>				<b>£200</b>

## Notes:

\* – Denotes subsidised premises grant but located within community buildings and not a school.

\*\* – Denotes subsidised premises grant but located within community buildings and within a school.

**Bold Type** – Denotes youth work provision that is strategically required for Youth Service.

## Applications Received But Not Yet Processed

Name of Group	Amount Requested	Cost Centre
Rugby Young Carers	£7,149	J4M3
Rugby Cracker	£6,750	J4M3

## Applications Expected But Not Yet Received

Name of Group	Amount Requested	Cost Centre
Brownsover WI	£100	J4U4
Clifton WI	£100	J4U4
Hillmorton WI	£100	J4U4
Regent WI	£100	J4U4
Willoughby WI	£100	J4U4
Dunchurch WI	£100	J4U4
Rugby Soroptomists	£150	J4C3
<b>Brooke School Disco Club</b>	<b>£300</b>	<b>J4C3</b>
<b>Rugby College Detached Team</b>	<b>£2,000</b>	<b>J4M3</b>
Cawston Guides	£450	J4C3

## Possible Developments That May Require Funding From Grant Funds

(Please note these are in planning stages so may not come to fruition this financial year)

Name of Group	Amount Requested	Cost Centre
<b>Brinklow YC</b>	<b>£2,000</b>	<b>J4M3</b>
<b>Overslade Children's Club</b>	<b>£4,000</b>	<b>J4M3</b>
	(Annual Cost)	
<b>Overslade Youth Service</b>	<b>£6,600</b>	<b>J4M3</b>
<b>Detached Teams</b>	(Annual Cost)	
<b>WAYC Rural Development Project</b>	<b>£2,500</b>	<b>J4M3</b>
<b>Youth and Adult Service Accreditation Courses</b>	<b>£6,000</b>	<b>J4M3</b>
	(Annual Cost)	

### Note:

There are a number of other local organisations and agencies that have historically received ACEC funding that may also submit applications at a later stage.

**Rugby Youth and Community Objectives 2005 – 2006**

	<b>Objectives</b>	<b>Success / Measure</b>	<b>Status</b>
	<b>ACEC</b>		
1.1	To ensure that the Rugby ACEC is managed to enable an easy transition into its next stage of development when decided upon	An easy transition/handover into the ACEC's next stage of development.	Achieved
1.2	To ensure that the ACEC completes its existing stage of development efficiently and effectively	Ensure that the administration is completed. Local voluntary groups are feeling supported. Ensure that the ACEC committee feels valued.	Achieved
	<b>Young People's Services</b>		
2.1	To have meaningful contact with 1,940 young people in Rugby (25% of the total 13-19 years population of the Borough)	To be confirmed by Youth Service Information Systems	More capacity required
2.2	To have an ongoing relationship with 1,164 young people in Rugby (15% of the total 13-19 years population of the Borough)	To be confirmed by Youth Service Information Systems	Ditto
2.3	To be able to demonstrate that 698 young people of the Borough have progressed or developed due to youth service intervention	To be confirmed by Youth Service Information Systems	Working practices still to be altered
2.4	To be able to demonstrate that 349 young people of the Borough have achieved a certificate/accredited outcome due to youth service intervention	To be confirmed by Youth Service Information Systems	Pilot projects require development
2.5	Provide drug prevention programmes in all youth centres and detached teams	To be confirmed by Youth Service Quality Assurance Systems	Achieved
2.6	Provide smoking cessation programmes in all youth centres and detached teams	To be confirmed by Youth Service Quality Assurance Systems	Achieved
2.7	Provide alcohol misuse programmes in all youth centres and detached teams	To be confirmed by Youth Service Quality Assurance Systems	Achieved
2.8	Deliver seven Crimebeat programmes across the area	To be confirmed by Youth Service Quality Assurance Systems	
2.9	Ensure all centres are open a minimum of 4 hours per week for young people provision	To be confirmed by Youth Service Quality Assurance Systems	Achieved
2.10	Install internet provision at all centres	To be confirmed by Youth Service Quality Assurance Systems	5 out of 6 achieved
2.11	Upgrade all centres to acceptable standards of comfort and health & safety	To be confirmed by Youth Service Quality Assurance Systems	Achieved
2.12	Ensure all projects/clubs adhere to the youth service curriculum and use the youth service information reporting system	To be confirmed by Youth Service Quality Assurance Systems	Working practices still to be altered

	<b>Objectives</b>	<b>Success / Measure</b>	<b>Timescale</b>
	<b>Brownsover Community Development Project</b>		
3.1	Establish steering committee for local community association	To establish a Steering Committee to oversee the development of a Community Association.	Achieved
3.2	Support multi-agency Brownsover development plan	To ensure that worker tasks and objectives are consistent with the Brownsover Development plan.	Achieved
3.3	Complete discussions with other partners for the future management of this project	To reach an agreement with the other partners as to the future management of the development worker project.	Achieved

## WCC Youth and Community Targets 2006 – 2007

## Rugby Area

Subject Area	Target	Progress
Participation of population	25% of total population within 13-19 years	More provision needed to meet targets
Recorded outcomes	60% of young people participating in the youth service provision	Better recording to meet targets required
Accredited outcomes	30% of young people participating in the youth service provision	Four pilots being used to respond to targets
Drug prevention programme	Minimum of 10 schemes across the Borough	On course to meet targets
Smoking cessation programme	Minimum of 10 schemes across the Borough	On course to meet targets
Alcohol misuse programme	Minimum of 10 schemes across the Borough	On course to meet targets
Provision of internet access within clubs	Minimum of six clubs being "wired" for internet use	Already achieved
Locations that are safe and good quality for youth work	All locations wherever youth work occurs	Already achieved
All youth clubs open a minimum of 4 hours / week	Minimum of six club locations	Five out of six open for four hours per week
Adherence to Youth Service administration	All statutory youth service provision and substantive voluntary sector supported provision	Statutory provision use service administration, voluntary sector starting to use service admin
Adherence to Youth Service Quality Assurance standards	All statutory youth service provision and substantive voluntary sector supported provision	Statutory provision on course to meet targets, more work in voluntary sector
Adherence to Every Child Matters Five Outcomes	All statutory youth service provision and substantive voluntary sector supported provision	Both sectors on course to meet target
Young people's involvement in democracy	Provision of a Youth Council, election of three Area Reps for County Panel, young people to attend management committees	Youth Council and Area Reps achieved; more to do on young people attending management committees
Programmes in schools / colleges	Six programmes ran during year	On course to meet targets
Work with BME community	Members from BME community make up 5% of service users	On course to meet targets
Work with disabled young people	Minimum of one project	Already achieved
Anti bullying workshop	Minimum of one project	On course to meet target
Sexual relations programme	Minimum of 10 schemes across the Borough	On course to meet target
Building positive community relations	Programmes run in each youth club	More work to be completed
Anti crime projects	Seven Crimebeat projects across area	On course to meet target